

FINANCE DIVISION

Director ... Dr. Thaung Hla MBBS, MMedSc(Pathology)(IM 1)

FINANCE SECTION

Deputy Director ... U Tin Maung Tun LLB
Staff Officer ... Daw Khin Khin Myint BSc(Physics)
Daw Thi Thi Aye BSc(Zoology)
Accountant Grade 1 ... Daw Malar Swe
Daw Hla Myat Mon
Accountant Grade 2 ... Daw Nwet Nwet Yi BSc(Zoology), Diploma in
English
Senior Clerk ... Daw Aye Aye Lwin
... Daw Hnin Shwe BA(Law)
... Daw Nilar Aung BA(Geography)
Junior Clerk ... Daw Htay Htay Win BA(BM)
... Daw Aye Aye Thwe
... Daw Nay Yee Htun B.Com
Peon ... Daw Hnin Yadanar Oo
... Daw Theint Thida Maung BBA(Business
Management), Diploma in Japanese Language
... Daw Hnin Yu Khine B.Com

FINANCE SECTION (POL)

Staff Officer Daw Su Su BSc (Mathematics) (UDE)
Accountant Grade (1) Daw Diana Nway Nway BA(Geography) (UDE)
Senior Clerk Daw San Dar Win BSc (Mathematics) (UDE)
Daw Khin Htay Myint BSc (Mathematics) (UDE)
Junior Clerk Daw Hnin Lae Phyu BAct (Monywa Institute of Economics)
Daw War War Lin B.Com (Meikhtila Institute of Economics)
Peon Daw Zin Mar Win BA(Law) (UDE)

THE FINANCE

REVENUE

In our department, overall revenues for the period under report amounted to 6563.754 million Kyats. The details are as follows:

				Kyats (in millions)
1.	Current		-	3216.501
	1.1.	Government -	2481.710	
	1.2.	Foreign Aid -	734.791	
2.	Capital		-	3347.253
	2.1	Government -	2900.820	
	2.2.	Foreign Aid -	446.433	
Total				- 6563.754

EXPENDITURE

This year's total expenditure was 6563.754 million Kyats. The breakdown of expenditure is mentioned below:

				Kyats (in millions)
1.	Research Projects		-	812.178
	1.1	Institutional Grant (44 in numbers) -	49.183	-
	1.2	Clinical Research Unit (12 in numbers) -	11.704	-
	1.3	External Grant (25 in numbers) -	16.500	-
	1.4	Foreign Aid (67 in numbers) -	734.791	-
2.	Staff Salaries		-	1726.837
3.	Travel and Transportation		-	33.918
4.	Laboratory Equipment		-	2591.516
5.	Building Renovation and Construction		-	466.210
6.	Maintenance and Repair		-	165.532
7.	Printing and Publication		-	6.413
8.	Purchase of Materials and Supplies		-	471.623
9.	Office Equipment, Furniture and Vehicles		-	220.564
10.	Other Administrative and Operational Costs		-	68.963
Total				- 6563.754